

# **Ninilchik Tribe FY-2011 Annual Performance Report**

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**07 Grant Pg. 05**

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**Part II, Program Performance Pg. 75**

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*These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.*

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## Annual Performance Report

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Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4104 et seq.) HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaskan Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant Program. To be eligible for the grants, respondents must submit an Indian Housing Plan that meets the minimum requirements of the Act, consult with residents, prepare Title VI application/certification, submit performance reports, and maintain records for HUD monitoring and audit review. Public reporting burden for this collection of information is estimated to average 120 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Recipients of Indian Housing Block Grant (IHBG) program funds are required to submit an Annual Performance Report (APR) to HUD within 60 days of the end of their program year. Statutory reference is contained in the Native American Housing Assistance and Self-Determination Act (NAHASDA) of 1996, as amended, *Sec. 404 Performance Reports*. The regulatory reference is found at 24 CFR Part 1000, sections 512 through 521. Response to the Annual Performance Report is mandatory and is required by Sections 403 and 404 of NAHASDA and by the regulations at 24 CFR 1000.

The information requested does not lend itself to confidentiality.

This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

## Annual Performance Report

Recipients of NAHASDA funds are required to prepare and submit an Annual Performance Report (APR) within 60 days of the end of the program year. The APR shall contain the information required below and narrative statements as needed.

Double-click the **Go** button to move to the section in order to enter data.

	<b>Go</b>
<b>Cover Sheet - General Information on the tribe or TDHE</b>	▼
<b>Open Grant # 1</b>	
<b>PART I - Reporting on the One Year Indian Housing Plan</b>	▼
<b>TABLE I - Sources of Funds</b>	▼
<b>TABLE II - Uses of Funds</b>	▼
<b>Part II - Reporting on Program Year Accomplishments <i>(This part is not grant specific)</i></b>	▼
SECTION A - Monitoring	▼
<b>TABLE III - Inspection of Assisted Housing</b>	▼
SECTION B - Audits	▼
SECTION C - Public Accountability	▼
SECTION D - Jobs Created by NAHASDA	▼
<b>TABLE IV - Jobs Created by NAHASDA</b>	▼

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

Part D (including Table IV) – This part is optional.

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## Annual Performance Report Cover Sheet

1. APR is submitted by (mark one) tribe  TDHE

2. Reporting period for which this APR is prepared: from: 10/01/2010 to: 09/30/2011

MM/DD/YYYY

3. Recipient Name and Address

Ninilchik Tribe  
P.O. Box 39070  
Ninilchik, AK 99639

4. Name of Contact Person: Bob Crosby

Title: Housing Director

Telephone Number (include Area Code): 907 567-3313

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If APR is submitted by the TDHE

5. Enter the name of each tribe included in this APR:

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6. Name of official authorized to submit APR: Richard G. Encelewski

Title: President

Signature:

Date:

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**Certification:** The information contained in this report is accurate and reflects the activities actually accomplished during the reporting period. Activities planned and accomplished are eligible under applicable statutes and regulations and were included in the applicable one year activities in the corresponding Indian Housing Plan.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

**For HUD use only**

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Date APR is received by HUD: MM/DD/YYYY

Time:

Logged in by:

# Annual Performance Report

## *NAHASDA GRANT 2007*

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

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# Annual Performance Report

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Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4104 et seq.) HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaskan Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant Program. To be eligible for the grants, respondents must submit an Indian Housing Plan that meets the minimum requirements of the Act, consult with residents, prepare Title VI application/certification, submit performance reports, and maintain records for HUD monitoring and audit review. Public reporting burden for this collection of information is estimated to average 120 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Recipients of Indian Housing Block Grant (IHBG) program funds are required to submit an Annual Performance Report (APR) to HUD within 60 days of the end of their program year. Statutory reference is contained in the Native American Housing Assistance and Self-Determination Act (NAHASDA) of 1996, as amended, *Sec. 404 Performance Reports*. The regulatory reference is found at 24 CFR Part 1000, sections 512 through 521. Response to the Annual Performance Report is mandatory and is required by Sections 403 and 404 of NAHASDA and by the regulations at 24 CFR 1000.

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# Annual Performance Report

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Recipients of NAHASDA funds are required to prepare and submit an Annual Performance Report (APR) within 60 days of the end of the program year. The APR shall contain the information required below and narrative statements as needed.

Double-click the **Go** button to move to the section in order to enter data.

	<b>Go</b>
<b>Open Grant</b>	
<b>PART I - Reporting on the One Year Indian Housing Plan</b>	▼
<b>TABLE I -Sources of Funds</b>	▼
<b>TABLE II - Uses of Funds</b>	▼

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

Part D (including Table IV) – This part is optional.

**PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)**

One separate Part I (that includes Tables 1 and II) must be submitted for **each** open grant.

**Grant Number:** 07IT0211300

**Enter the date HUD notified you that your IHP was found in compliance:** 05/10/2007 MM/DD/YYYY

**Is this the final APR for this grant?** Check one: Yes  No

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

1. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

Goal # 1

*Goal as identified in the IHP:*

Provide emergency funds to families who are in danger of becoming homeless.

Objective # 1-1

*Objective as identified in the IHP:*

Provide emergency funds to families who are in danger of becoming homeless through such means as: foreclosures, repositions, rental assistance for a limited time, disconnect or loss of main utilities. Funding to assist in obtaining new rental housing because of unsafe or unhealthy living conditions caused by/through the home and not caused by or through the occupant. In extreme cases assistance may be issued to help in re-obtaining primary household goods due to loss in fire, earthquake or unexpected circumstances. \$2,000.00 Limit. No more than 3 assists per household per year or \$2000 total within a 2 year time period.

Performance Objective # 1-1

*Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:*

**OBJECTIVE 1.1:** In helping to prevent homelessness to our people, we will provide emergency assistance to at least 3 verified low-income AN/AI families during FY10, using FY07 funds.

Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>One low-income American Indian family with 3 children was helped with these funds to prevent homelessness.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



(Double-Click button to return to top)

Goal # 2	<p><i>Goal as identified in the IHP:</i></p> <p>Provide Snow Removal and sanding for qualified senior's or disabled low-income AN/AI residing within our Tribal service area.</p>
Objective # 2.1	<p><i>Objective as identified in the IHP:</i></p> <p><b>OBJECTIVE 2.1:</b> Advertise and qualify for at least 4 low-income AN/AI Elderly or the Disabled families, which have had prior assistance with one our affordable housing programs for the Snow-Removal Program. Assistance will only be for their primary home's driveways with snow-removal and/or sanding that will allow them the ability of safe access to and from their homes in the winter time.</p>
Performance Objective # 2.1-2.4	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p>
Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>Closed out last FY.</p>

No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>
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Goal # 3	
	<p><i>Goal as identified in the IHP:</i></p> <p>Improve Current Housing Stock.</p>
Objective # 3	<p><i>Objective as identified in the IHP:</i></p> <p>Provide to verified low-income AN/AI families residing within our Tribal service areas home that are energy efficient, safe and decent housing.</p>
Performance Objective # 3.1-3.2	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p>
Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>The Niniilchik Tribe internally re-budgeted \$21,048 of Rehab funds to close out our New Home Construction's HC-09 project and to close out the 07 IHP.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



(Double-Click button to return to top)

Goal # 4	<p><i>Goal as identified in the IHP:</i></p> <p>Though Weatherization and Rehabilitation, we will promote safe, secure and energy efficient homes for our low-income Alaskan Native and American Indian families residing within our Tribal Service Boundaries.</p>
Objective # 2.3	<p><i>Objective as identified in the IHP:</i></p> <p>Promote safe and decent housing through Rehabilitation and energy efficiency through Weatherization.</p>
Performance Objective # 3.1-4.1	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p> <p>Winter of 2010. Verify eligibility of an Alaskan Native applicant. Upon positive income eligibility, conduct Environmental Review for Rehab Project to be done in Anchor Point, Alaska.</p>
Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>Remainder of Project #33 started in FY10 was finished. (#33 Closed)</p> <p>Project #34, dealing with septic system, was having engineering work done for the Environmental Review. Due to project taking so long to accomplish due to DEC regulations, family sold home and moved out of area. (#34 Closed)</p> <p>Project #35, Building an addition onto a home to increase living density for a low-income Alaskan Native family. Project was started and exhausted remaining grant funds. Project will be finished in FY12 using other open grant funds.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



(Double-Click button to return to top)

Goal # 5

	<i>Goal as identified in the IHP:</i>
	Close out FY07 grant
Objective # 5.1-5.2	
	<i>Objective as identified in the IHP:</i>
	Spend down all funds and close out grant
Performance Objective #	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	After all program funds have been exhausted draw down any remaining admin funds and close out FY07 grant.
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
	All remaining funds have been drawn down and spent.
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal #

	<i>Goal as identified in the IHP:</i>
Objective #	
	<i>Objective as identified in the IHP:</i>
Performance Objective #	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s)</i>

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	<i>as they relate to this performance objective:</i>
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

**Repeat this format for each one year goal and objective(s) and performance objective in the IHP for this grant.**



(Double-Click button to return to top)

2. Are you on schedule to complete the 5-year goals identified in your IHP?

Check One: Yes  No

3. If the answer to #2 is no, explain causes for delays and how you plan to modify your program to meet your 5-year goals and objectives.

**Please enter here:**

4. How would you change your programs in general as a result of your experience with the implementation of NAHASDA?

**Please enter here:**

With much documentation, proving that the American Indian & Alaskan Native people are the lowest out of all races for safe and decent housing opportunities, we need to have the President and Congress increase funding to NAHASDA instead of continually cutting NAHASDA funding. Thus insuring that Alaskan Native and the American Indian people can enjoy the same housing opportunities as the majority of American people now enjoy.

We also need Congress to further and allow alternative funding sources to work more harmoniously with NAHASDA funds.

**TABLE 1 - SOURCES OF FUNDS**

Grant #: 07IT0211300

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
<b>1. HUD Resources</b>		
a. NAHASDA Block Grant	352674	352674
b. NAHASDA Program Income	0	0
c. NAHASDA Title VI (Federal Guarantee)	0	0
d. Section 184 Loan Guarantee	0	0
e. Indian Community Development Block Grant	0	0
f. Drug Elimination	0	0
g. Prior year funds	0	0
h. Other ( <b>explain in narrative</b> )	0	0
<b>2. Existing Program Resources</b>		
a. 1937 Housing Act Programs	0	0
b. Other HUD Programs	0	0
<b>3. Other Federal or State Resources</b>		
a. BIA Home Improvement Program	0	0
b. Other ( <b>explain in narrative</b> )	0	0
<b>4. Private Resources</b>		
a. Tribe	0	0
b. Financial Institution	0	0
c. Other ( <b>explain in narrative</b> )	0	0
<b>5. Other (explain in narrative)</b>	0	0
<b>Total Resources</b>	<b>352674</b>	<b>352674</b>

**Narrative:**

1. If column c is less than column b, explain why the planned funds were not realized.

**Please enter here:**



(Double-Click button to return to top)

**TABLE II  
USES OF FUNDS**

Grant #: 07IT0211300

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c+d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>					
a. Modernization	0	0	0	0	0
b. Operating	0	0	0	0	0
<b>2. Development</b>					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	9475	30,523	0	30,523	9
ii. Acquisition	197525	197525	0	197525	56
iii. Rehabilitation	51139	30091	0	30091	8
<b>3. Housing Services</b>	24000	24000	0	24000	7
<b>4. Housing Management Services</b>	0	0	0	0	0
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0
<b>7. Planning &amp; Administration</b>	70535	70535	0	70535	20
<b>8. Reserves</b>	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0
<b>Total</b>	352674	352674	0	352674	100

**Table II (continued):**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
(a)	(g)	(h)	(i)	low-income Indian families	non low-income Indian families	non-Native American
				(j)	(k)	(l)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>						
<b>a. Modernization</b>	0	0	0	0	0	0
<b>b. Operating</b>	0	0	0	0	0	0
<b>2. Development</b>						
<b>a. Rental</b>						
<b>i. Construction of new units</b>	0	0	0	1	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	0	0	0	0	0	0
<b>b. Homeownership</b>						
<b>i. Construction of new units</b>	1	1	0	1	0	0
<b>ii. Acquisition</b>	1	1	0	1	0	0
<b>iii. Rehabilitation</b>	2	1	1	2	0	0
<b>3. Housing Services</b>						
<b>4. Housing Management Services</b>						
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0	0
<b>7. Planning &amp; Administration</b>						
<b>8. Reserves</b>	0	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0	0
<b>Total</b>	4	3	1	5	0	0

**Narrative:**

1. Column (a), line item # 8, Reserves: Identify the purpose for the funds you placed in this category.

**Please enter here:**

N/A

2. Explain any unexpected cost overruns associated with IHBG funds.

**Please enter here:**

3. Investments:

Date HUD approved: MM/DD/YYYY

Amount approved for investment:

Amount of IHBG funds (principal only) invested as of this reporting period end date:



(Double-Click button to return to top)

# Annual Performance Report

## *NAHASDA Grant 2008*

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

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## Annual Performance Report

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	<u>Go</u>
<b>Open Grant</b>	
<b>PART I - Reporting on the One Year Indian Housing Plan</b>	▼
<b>TABLE I -Sources of Funds</b>	▼
<b>TABLE II - Uses of Funds</b>	▼

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

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### **PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)**

One separate Part I (that includes Tables 1 and II) must be submitted for **each** open grant.

**Grant Number:** 08IT0211300

**Enter the date HUD notified you that your IHP was found in compliance:** 04/10/2008 MM/DD/YYYY

**Is this the final APR for this grant?** Check one: Yes  No

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

- Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:  
**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

Goal # 1	<i>Goal as identified in the IHP:</i>
	<b>Goal 1) Improve Current Housing Stock.</b>
Objective # 1.1-1.3	<i>Objective as identified in the IHP:</i>
	<b>OBJECTIVE 1.1:</b> Homeownership project is obligated and will begin construction by mid May of 2010. We will begin construction using Recovery Act funding first, and then finishing construction using 08 Homeownership funding. Remaining FY08 Homeownership funds will go toward the beginning construction on the FY09 Homeownership project.
Performance Objective # 1.1	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	Have low-income AN family take possession of home by no later than December of 2010.
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>

	<p>One story home plans have been drawn up and were charged to the Stimulus Recovery Act in FY 10.</p> <p>Contractor has completed constructing the one story handicapped/wheelchair assessable ready home, for a low income Alaskan Native family in Kasilof Alaska.</p> <p>Home was built with using Stimulus Recovery Act funds and then we used 08 funds to complete the construction of the home.</p> <p>Family took possession of this home on September 30<sup>th</sup>, 2010.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



(Double-Click button to return to top)

Goal # 2	
	<p><i>Goal as identified in the IHP:</i></p> <p>Promote safe and decent housing through Rehabilitation and energy efficiency through Weatherization.</p>
Objective # 2.1	
	<p><i>Objective as identified in the IHP:</i></p> <p>Winter of 2010. Find and income verify at least one low-income AN/AI family needing Rehab or Weatherization services on their home.</p>
Performance Objective #	
	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p>
Accomplishment (s)	
	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>An Alaskan Native family has been found and verified low-income and eligible for the Rehab Program. Environmental</p>

	has been completed with project put out to bid and suitable Alaskan Native Contractor chosen to do the work. Work has been started and will be completed prior to January 1 <sup>st</sup> , 2012.
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal 3	
	<i>Goal as identified in the IHP:</i>
	Provide Emergency Assistance to prevent homelessness. For verified low-income Alaskan Native or American Indian families residing within our service area.
Objective # 3.1	
	<i>Objective as identified in the IHP:</i>
	To keep low-income AN/AI from becoming homeless.
Performance Objective # 3.1	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	Verify eligibility of applicants for the Emergency Assistance Program and if found eligible, provide service to a minimum of 5 eligible low-income Alaskan Native or American Indians living within our Tribal Service area by 09/30/2012.
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
	Two (2) verified low-income Alaskan Native families were provided assistance with the Emergency Assistance program that kept them from becoming homeless due to unforeseen circumstances.
	The remainder of budgeted Emergency Assistance funds \$6,772.00, were re-budgeted over into the New Home Construction Program, helping to close this grant out within this fiscal year.

No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>
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(Double-Click button to return to top)

Goal # 5	<i>Goal as identified in the IHP:</i>  To Promote Independent living, for the verified low-income AN/AI Elderly or Disabled by providing Snow Removal and Sanding as a means of allowing safer passage to and from eligible applicants homes during the winter season.
Objective # 5.1	<i>Objective as identified in the IHP:</i>  To promote independence for verified low-income Elders or the Disabled though Alaska's harsh winters.
Performance Objective # 5.1	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>  With the 2008 IHP, Snow Removal Program we will provide service to at least 4 qualified low-income AN/AI families with this grant before 2011.
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>  Budgeted amount was used on four low-income Alaskan Native American Indian elder and disabled families. The budgeted amount was exhausted closing out the Snow Removal for the grant.
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal # 5	<i>Goal as identified in the IHP:</i>
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Objective # 5.1	<i>Objective as identified in the IHP:</i>
Performance Objective #	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

**Repeat this format for each one year goal and objective(s) and performance objective in the IHP for this grant.**

2. Are you on schedule to complete the 5-year goals identified in your IHP?

Check One: Yes  No

3. If the answer to #2 is no, explain causes for delays and how you plan to modify your program to meet your 5-year goals and objectives.

**Please enter here:**

4. How would you change your programs in general as a result of your experience with the implementation of NAHASDA?

**Please enter here:**

With much documentation, proving that the American Indian & Alaskan Native people are the lowest out of all races for safe and decent housing opportunities, we need to have the President and Congress increase funding to NAHASDA instead of continually cutting NAHASDA funding. Thus insuring that Alaskan Native and the American Indian people can enjoy the same housing opportunities as the majority of American people now enjoy.

We also need Congress to further and allow alternative funding sources to work more harmoniously with NAHASDA funds.

**TABLE 1 - SOURCES OF FUNDS**

Grant #: 08IT0211300

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
<b>1. HUD Resources</b>		
a. NAHASDA Block Grant	301873	301873
b. NAHASDA Program Income	0	0
c. NAHASDA Title VI (Federal Guarantee)	0	0
d. Section 184 Loan Guarantee	0	0
e. Indian Community Development Block Grant	0	0
f. Drug Elimination	0	0
g. Prior year funds	0	0
h. Other <b>(explain in narrative)</b>	0	0
<b>2. Existing Program Resources</b>		
a. 1937 Housing Act Programs	0	0
b. Other HUD Programs	0	0
<b>3. Other Federal or State Resources</b>		
a. BIA Home Improvement Program	0	0
b. Other <b>(explain in narrative)</b>	0	0
<b>4. Private Resources</b>		
a. Tribe	0	0
b. Financial Institution	0	0
c. Other <b>(explain in narrative)</b>	0	0
<b>5. Other (explain in narrative)</b>	0	0
<b>Total Resources</b>	<b>301873</b>	<b>301873</b>

**Narrative:**

1. If column c is less than column b, explain why the planned funds were not realized.

**Please enter here:**



(Double-Click button to return to top)

**TABLE II  
USES OF FUNDS**

Grant #: 08IT0211300

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c+d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>					
a. Modernization	0	0	0	0	0
b. Operating	0	0	0	0	0
<b>2. Development</b>					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	216672	216672	0	216672	72
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	20100	20100	0	20100	7
<b>3. Housing Services</b>	4726	4726	0	4726	1
<b>4. Housing Management Services</b>	0	0	0	0	0
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0
<b>7. Planning &amp; Administration</b>	60375	60375	0	60375	20
<b>8. Reserves</b>	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0
<b>Total</b>	301873	301873	0	301873	100

**Table II (continued):**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
(a)	(g)	(h)	(i)	low-income Indian families	non low-income Indian families	non-Native American
				(j)	(k)	(l)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>						
<b>a. Modernization</b>	0	0	0	0	0	0
<b>b. Operating</b>	0	0	0	0	0	0
<b>2. Development</b>						
<b>a. Rental</b>						
<b>i. Construction of new units</b>	0	0	0	0	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	0	0	0	0	0	0
<b>b. Homeownership</b>						
<b>i. Construction of new units</b>	1	1	0	1	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	1	0	1	1	0	0
<b>3. Housing Services</b>						
<b>4. Housing Management Services</b>						
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0	0
<b>7. Planning &amp; Administration</b>						
<b>8. Reserves</b>	0	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0	0
<b>Total</b>	2	1	1	2	0	0

**Narrative:**

1. Column (a), line item # 8, Reserves: Identify the purpose for the funds you placed in this category.

**Please enter here:**

N/A

2. Explain any unexpected cost overruns associated with IHBG funds.

**Please enter here:**

N/A

3. Investments:

Date HUD approved: **MM/DD/YYYY**

Amount approved for investment:

Amount of IHBG funds (principal only) invested as of this reporting period end date:



(Double-Click button to return to top)

# Annual Performance Report

## *NAHASDA GRANT 2009*

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

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## Annual Performance Report

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Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4104 et seq.) HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaskan Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant Program. To be eligible for the grants, respondents must submit an Indian Housing Plan that meets the minimum requirements of the Act, consult with residents, prepare Title VI application/certification, submit performance reports, and maintain records for HUD monitoring and audit review. Public reporting burden for this collection of information is estimated to average 120 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Recipients of Indian Housing Block Grant (IHBG) program funds are required to submit an Annual Performance Report (APR) to HUD within 60 days of the end of their program year. Statutory reference is contained in the Native American Housing Assistance and Self-Determination Act (NAHASDA) of 1996, as amended, *Sec. 404 Performance Reports*. The regulatory reference is found at 24 CFR Part 1000, sections 512 through 521. Response to the Annual Performance Report is mandatory and is required by Sections 403 and 404 of NAHASDA and by the regulations at 24 CFR 1000.

The information requested does not lend itself to confidentiality.

This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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## Annual Performance Report

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Recipients of NAHASDA funds are required to prepare and submit an Annual Performance Report (APR) within 60 days of the end of the program year. The APR shall contain the information required below and narrative statements as needed.

Double-click the **Go** button to move to the section in order to enter data.

	<u>Go</u>
<b>Open Grant</b>	
<b>PART I - Reporting on the One Year Indian Housing Plan</b>	▼
<b>TABLE I - Sources of Funds</b>	▼
<b>TABLE II - Uses of Funds</b>	▼

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

Part D (including Table IV) – This part is optional.

**PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)**

One separate Part I (that includes Tables 1 and II) must be submitted for **each** open grant.

**Grant Number:** 09IT0211300

**Enter the date HUD notified you that your IHP was found in compliance:** 05/10/2007 MM/DD/YYYY

**Is this the final APR for this grant?** Check one: Yes  No

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

2. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

Goal # 1

*Goal as identified in the IHP:*

Improve current housing stock.

Building homes that will provide our low-income AN/AI families with a solid foot up in life, by providing them with a decent, safe and energy efficient home

Objective # 1-1

*Objective as identified in the IHP:*

**OBJECTIVE 1.1:** Using IHP 08 & 09 funds:

Contract has been awarded and construction is scheduled to begin in May 2011. Using the FY08 funding along with FY09 Homeownership funding, construction a family home to be built in Kasilof, Alaska for a low income disabled family.

**OBJECTIVE 1.2:** Have verified low-income AN/AI take possession of home by no later than December 2011.

**OBJECTIVE 1.3:** Conduct Environmental Review on land in Clam Gulch. Upon completion of review with convert to exempt status, advertise for best contractor.

**Objective 1.4:** Begin construction of home in fall of 2011, or spring of 2012 Using remaining FY09 and then complete home using FY10 Home-construction funds.

**Objective 1.5:** Have low-income AN/AI family take possession of home by no later than end of December 2012.

**Objective 1.6:** Winter of 2011, begin financial verification of

	next AN/AI family wanting a home in the Ninilchik area.
<b>Performance Objective # 1-1</b>	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
<b>Accomplishment (s)</b>	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>The home in Kasilof Alaska was built with 08 and 09 funds, with a verified low-income Alaskan Native family moving in September 30<sup>th</sup>, 2011.</p> <p>Environmental Review for land in Clam Gulch has been started and the Tribe is on track for having this complete and be able to advertise for best Contractor by summer of 2012.</p>
<b>No Accomplishment</b>	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

<b>Goal # 2</b>	<p><i>Goal as identified in the IHP:</i></p> <p>With budgeted Administration funds, the Ninilchik Indian Housing Programs will provide Housing Program Staff with funding for salaries, travel, consumable and non-consumable supplies and attend trainings that are offered to further educate the Housing Staff with Housing related issues needed to provide services to eligible low-income AN/AI within our service area.</p>
<b>Objective # 2.1</b>	<p><i>Objective as identified in the IHP:</i></p> <p><b>OBJECTIVE 2.1:</b> utilizing Administration funds we will use at least half the funds during FY 09 to promote open grant housing programs, verify eligibility of applicants, provide</p>

	housing services and attend one training.
Performance Objective # 2.1-2.4	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>  Objective are met and on track for closing out Admin funds this following Fiscal Year.
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal # 3	
	<i>Goal as identified in the IHP:</i>
Objective # 3	
	<i>Objective as identified in the IHP:</i>
Performance Objective # 3.1-3.2	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	
	<i>If no progress was made, explain why not and describe what</i>



*you will do to complete the activities:*



(Double-Click button to return to top)

Goal # 4

	<i>Goal as identified in the IHP:</i>
Objective # 2.3	<i>Objective as identified in the IHP:</i>
Performance Objective # 3.1-4.1	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal # 5

	<i>Goal as identified in the IHP:</i>
Objective # 5.1-5.2	<i>Objective as identified in the IHP:</i>
Performance Objective #	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>

Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal #	<i>Goal as identified in the IHP:</i>
Objective #	<i>Objective as identified in the IHP:</i>
Performance Objective #	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

**Repeat this format for each one year goal and objective(s) and performance objective in the IHP for this grant.**



(Double-Click button to return to top)

3. Are you on schedule to complete the 5-year goals identified in your IHP?

Check One: Yes  No

4. If the answer to #2 is no, explain causes for delays and how you plan to modify your program to meet your 5-year goals and objectives.

**Please enter here:**

4. How would you change your programs in general as a result of your experience with the implementation of NAHASDA?

**Please enter here:**

With NAHASDA funding dwindling and becoming an issue in providing adequate services, we need to have the President and Congress increase funding to NAHASDA instead of cutting back to insure that Indian Country can be provided the same equal housing opportunities as the rest of America.

We also need Congress to further and allow alternative funding sources to work more harmoniously with NAHASDA funds.

**TABLE 1 - SOURCES OF FUNDS**

Grant #: 09IT0211300

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
<b>1. HUD Resources</b>		
a. NAHASDA Block Grant	338123	338123
b. NAHASDA Program Income	0	0
c. NAHASDA Title VI (Federal Guarantee)	0	0
d. Section 184 Loan Guarantee	0	0
e. Indian Community Development Block Grant	0	0
f. Drug Elimination	0	0
g. Prior year funds	0	0
h. Other ( <b>explain in narrative</b> )	0	0
<b>2. Existing Program Resources</b>		
a. 1937 Housing Act Programs	0	0
b. Other HUD Programs	0	0
<b>3. Other Federal or State Resources</b>		
a. BIA Home Improvement Program	0	0
b. Other ( <b>explain in narrative</b> )	0	0
<b>4. Private Resources</b>		
a. Tribe	0	0
b. Financial Institution	0	0
c. Other ( <b>explain in narrative</b> )	0	0
<b>5. Other (explain in narrative)</b>	0	0
<b>Total Resources</b>	<b>338123</b>	<b>338123</b>

**Narrative:**

1. If column c is less than column b, explain why the planned funds were not realized.

**Please enter here:**



(Double-Click button to return to top)

**TABLE II  
USES OF FUNDS**

Grant #: 09IT0211300

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c+d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>					
a. Modernization	0	0	0	0	0
b. Operating	0	0	0	0	0
<b>2. Development</b>					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	270498	14797	0	14797	4
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
<b>3. Housing Services</b>	0	0	0	0	0
<b>4. Housing Management Services</b>	0	0	0	0	0
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0
<b>7. Planning &amp; Administration</b>	67625	56266	0	56266	17
<b>8. Reserves</b>	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0
<b>Total</b>	<b>338123</b>	<b>71063</b>	<b>0</b>	<b>71063</b>	<b>21</b>

**Table II (continued):**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
(a)	(g)	(h)	(i)	low-income Indian families	non low-income Indian families	non-Native American
				(j)	(k)	(l)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>						
<b>a. Modernization</b>	0	0	0	0	0	0
<b>b. Operating</b>	0	0	0	0	0	0
<b>2. Development</b>						
<b>a. Rental</b>						
<b>i. Construction of new units</b>	0	0	0	0	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	0	0	0	0	0	0
<b>b. Homeownership</b>						
<b>i. Construction of new units</b>	1	0	1	1	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	0	0	0	0	0	0
<b>3. Housing Services</b>						
<b>4. Housing Management Services</b>						
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0	0
<b>7. Planning &amp; Administration</b>						
<b>8. Reserves</b>	0	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0	0
<b>Total</b>	1	0	1	1	0	0

**Narrative:**

1. Column (a), line item # 8, Reserves: Identify the purpose for the funds you placed in this category.

**Please enter here:**

N/A

2. Explain any unexpected cost overruns associated with IHBG funds.

**Please enter here:**

4. Investments:

Date HUD approved: MM/DD/YYYY

Amount approved for investment:

Amount of IHBG funds (principal only) invested as of this reporting period end date:



(Double-Click button to return to top)

# Annual Performance Report

## *NAHASDA GRANT 2010*

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

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## Annual Performance Report

---

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4104 et seq.) HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaskan Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant Program. To be eligible for the grants, respondents must submit an Indian Housing Plan that meets the minimum requirements of the Act, consult with residents, prepare Title VI application/certification, submit performance reports, and maintain records for HUD monitoring and audit review. Public reporting burden for this collection of information is estimated to average 120 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Recipients of Indian Housing Block Grant (IHBG) program funds are required to submit an Annual Performance Report (APR) to HUD within 60 days of the end of their program year. Statutory reference is contained in the Native American Housing Assistance and Self-Determination Act (NAHASDA) of 1996, as amended, *Sec. 404 Performance Reports*. The regulatory reference is found at 24 CFR Part 1000, sections 512 through 521. Response to the Annual Performance Report is mandatory and is required by Sections 403 and 404 of NAHASDA and by the regulations at 24 CFR 1000.

The information requested does not lend itself to confidentiality.

This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

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## Annual Performance Report

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Recipients of NAHASDA funds are required to prepare and submit an Annual Performance Report (APR) within 60 days of the end of the program year. The APR shall contain the information required below and narrative statements as needed.

Double-click the **Go** button to move to the section in order to enter data.

	<u>Go</u>
<b>Open Grant</b>	
<b>PART I - Reporting on the One Year Indian Housing Plan</b>	▼
<b>TABLE I - Sources of Funds</b>	▼
<b>TABLE II - Uses of Funds</b>	▼

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

Part D (including Table IV) – This part is optional.

**PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)**

One separate Part I (that includes Tables 1 and II) must be submitted for **each** open grant.

**Grant Number:** 10IT0211300

**Enter the date HUD notified you that your IHP was found in compliance:** 04/30/2010 MM/DD/YYYY

**Is this the final APR for this grant?** Check one: Yes  No

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

3. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

Goal # 1

Goal # 1	<i>Goal as identified in the IHP:</i>
	Improve Current Housing Stock
Objective # 1-1	<i>Objective as identified in the IHP:</i>
	<b>OBJECTIVE :</b> To build a 5star Plus energy efficient, 3 bedrooms 2 bath home for a low-income Alaskan Native family.
Performance Objective # 1.1-1.4	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	<b>OBJECTIVE 1.1:</b> During winter of 2010/2011, conduct Environmental Review on land that our next applicant already owns. If land passes the Environmental review, applicant will sign land over to the Ninilchik Traditional Council, and will get it back in a quitclaim deed with a new home.
	<b>OBJECTIVE 1.2:</b> Construction job will be put out to bid for best Contractor.
	<b>OBJECTIVE 1.3:</b> Construction will begin in summer of 2011 using any New Homeownership funding left over from previous open grant and then will complete using 2010 IHP funds.
	<b>OBJECTIVE 1.4:</b> Have family take possession of home by no later than winter of 2011, unless unforeseen circumstances arise in which case family will take possession no later than winter of 2012.

Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>Environmental Review has been started and perk test conducted.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p> <p>Verification of family's income is slated for February 2012 with Environmental Review being completed during winter of FY 2012.</p>



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Goal # 2

Goal # 2	<p><i>Goal as identified in the IHP:</i></p> <p>Provide Emergency Assistance to prevent homelessness to verified low-income AN/AI residing within the Ninilchik service area.</p>
Objective # 2.1	<p><i>Objective as identified in the IHP:</i></p> <p>Verify eligibility of applicants for the Emergency Assistance Program and if found eligible, provide service to a minimum of 5 eligible low-income AN/AI living within our Tribal Service Area by 09/30/2013</p>
Performance Objective # 2.1-2.4	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p> <p>Provide service to a minimum of 5 eligible low-income AN/AI living within our Tribal Service Area by 09/30/2013</p>
Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



Emergency funds were still available during FY11 with other open grants. Those funds were exhausted by the closing of FY11, and we will be using these funds starting in FY12



(Double-Click button to return to top)

Goal # 3

	<p><i>Goal as identified in the IHP:</i></p> <p>Promote Independent living for the Elderly and Disabled by providing snow removal and sanding as a means of allowing safer passage to and from eligible applicants homes during the winter season.</p>
Objective # 3	<p><i>Objective as identified in the IHP:</i></p> <p>With the 2010 IHP, Snow Removal Program we will provide service to at least 3 qualified low-income AN/AI families with this grant before 2013.</p>
Performance Objective # 3.1-3.2	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p> <p>Verify eligibility and if found eligible, provide snow removal assistance that will promote independent living to at least 3 Senior or Disabled low-income AN/AI living within our Tribal Service area by 09/30/2013</p>
Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>Four (4) verified low-income Alaskan Natives Elders/Disabled families received assistance starting with IHP08 until budgeted funds were exhausted, then started with IHP10 budgeted Snow Removal funds.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



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Goal # 4

	<i>Goal as identified in the IHP:</i>  Administration funds, The Ninilchik Indian Housing Programs will provide Housing Programs Staff with funding for salaries, travel, consumable and non-consumable supplies and attend trainings that are offered to further educate the Housing Staff with housing related issues needed to provide services to eligible low-income AN/AI within our service area.
Objective # 4.1	<i>Objective as identified in the IHP:</i>  Utilizing FY 10 Administration funds, we will use these funds to promote open grant Housing Programs, verify eligibility of applicants, provide Housing services and attend a minimum of one training by closing of the grant.
Performance Objective # 4.1	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>  FY 10 Admin funds are being used as intended.
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal # 5

*Goal as identified in the IHP:*

Promote safe and decent housing through Rehabilitation  
~And~ Energy Efficiency through Weatherization.

Objective # 5.1-5.2

*Objective as identified in the IHP:*

**OBJECTIVE 5.1:** Continue to further develop the weatherization program to promote energy efficiency in low-income AN/AI homes that reside within the Tribal Boundary service area. Including but not limited to door & window replacement, skirting, insulation, caulking and sealing leaks. \$2,000.00 limit, once every (5) Five years.

**OBJECTIVE 5.2:** Continue to further develop the Mod/Rehab program to promote safe and decent homes for low-income AN/AI families living within substandard housing. Including but not limited to wheelchair ramps, foundation repairs, roof repairs, structure alterations, and living space additions.\$30,000.00 Limit once per applicant per household/home

Performance Objective #

*Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:*

Accomplishment (s)

*Progress made toward completion of the goal and objective(s) as they relate to this performance objective:*

No Accomplishment

*If no progress was made, explain why not and describe what you will do to complete the activities:*

No projects were planned to be done during FY11 with these funds. There are projects slated for FY12 using these funds.



(Double-Click button to return to top)

Goal #	
	<i>Goal as identified in the IHP:</i>
Objective #	
	<i>Objective as identified in the IHP:</i>
Performance Objective #	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

**Repeat this format for each one year goal and objective(s) and performance objective in the IHP for this grant.**



(Double-Click button to return to top)

4. Are you on schedule to complete the 5-year goals identified in your IHP?

Check One: Yes  No

5. If the answer to #2 is no, explain causes for delays and how you plan to modify your program to meet your 5-year goals and objectives.

**Please enter here:**

4. How would you change your programs in general as a result of your experience with the implementation of NAHASDA?

**Please enter here:**

HUD needs to offer full Scholarships including Travel for Tribes that receive under \$500,000.00 a year.

Tribes under \$500,000.00 a year should receive a higher Administrative percent to allow for hiring of additional staff.

With much documentation, proving that the American Indian & Alaskan Native people are the lowest out of all races for safe and decent housing opportunities, we need to have the President and Congress increase funding to NAHASDA instead of continually cutting NAHASDA funding. Thus insuring that Alaskan Native and the American Indian people can enjoy the same housing opportunities as the majority of American people now enjoy.

We also need Congress to further and allow alternative funding sources to work more harmoniously with NAHASDA funds.

**TABLE 1 - SOURCES OF FUNDS**

Grant #: 10IT0211300

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
<b>1. HUD Resources</b>		
a. NAHASDA Block Grant	337159	388582
b. NAHASDA Program Income	0	0
c. NAHASDA Title VI (Federal Guarantee)	0	0
d. Section 184 Loan Guarantee	0	0
e. Indian Community Development Block Grant	0	0
f. Drug Elimination	0	0
g. Prior year funds	0	0
h. Other <b>(explain in narrative)</b>	0	0
<b>2. Existing Program Resources</b>		
a. 1937 Housing Act Programs	0	0
b. Other HUD Programs	0	0
<b>3. Other Federal or State Resources</b>		
a. BIA Home Improvement Program	0	0
b. Other <b>(explain in narrative)</b>	0	0
<b>4. Private Resources</b>		
a. Tribe	0	0
b. Financial Institution	0	0
c. Other <b>(explain in narrative)</b>	0	0
<b>5. Other (explain in narrative)</b>	0	0
<b>Total Resources</b>	<b>337159</b>	<b>388582</b>

**Narrative:**

1. If column c is less than column b, explain why the planned funds were not realized.

**Please enter here:**



(Double-Click button to return to top)

**TABLE II  
USES OF FUNDS**

Grant #: 10IT0211300

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c+d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>					
a. Modernization	0	0	0	0	0
b. Operating	0	0	0	0	0
<b>2. Development</b>					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	240866	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	60000	54	0	54	0
<b>3. Housing Services</b>	10000	192	0	192	0
<b>4. Housing Management Services</b>	0	0	0	0	0
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0
<b>7. Planning &amp; Administration</b>	77716	64423	0	64423	16
<b>8. Reserves</b>	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0
<b>Total</b>	<b>388582</b>	<b>64669</b>	<b>0</b>	<b>64669</b>	<b>16</b>

**Table II (continued):**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
(a)	(g)	(h)	(i)	low-income Indian families	non low-income Indian families	non-Native American
				(j)	(k)	(l)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>						
<b>a. Modernization</b>	0	0	0	0	0	0
<b>b. Operating</b>	0	0	0	0	0	0
<b>2. Development</b>						
<b>a. Rental</b>						
<b>i. Construction of new units</b>	0	0	0	0	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	0	0	0	0	0	0
<b>b. Homeownership</b>						
<b>i. Construction of new units</b>	1	0	0	0	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	3	0	0	0	0	0
<b>3. Housing Services</b>						
<b>4. Housing Management Services</b>						
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0	0
<b>7. Planning &amp; Administration</b>						
<b>8. Reserves</b>	0	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0	0
<b>Total</b>	4	0	0	0	0	0

**Narrative:**

1. Column (a), line item # 8, Reserves: Identify the purpose for the funds you placed in this category.

**Please enter here:**

N/A

2. Explain any unexpected cost overruns associated with IHBG funds.

**Please enter here:**

N/A

5. Investments:

Date HUD approved: MM/DD/YYYY

Amount approved for investment:

Amount of IHBG funds (principal only) invested as of this reporting period end date:



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# Annual Performance Report

## *NAHASDA GRANT 2011*

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

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## Annual Performance Report

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Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4104 et seq.) HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaskan Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant Program. To be eligible for the grants, respondents must submit an Indian Housing Plan that meets the minimum requirements of the Act, consult with residents, prepare Title VI application/certification, submit performance reports, and maintain records for HUD monitoring and audit review. Public reporting burden for this collection of information is estimated to average 120 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Recipients of Indian Housing Block Grant (IHBG) program funds are required to submit an Annual Performance Report (APR) to HUD within 60 days of the end of their program year. Statutory reference is contained in the Native American Housing Assistance and Self-Determination Act (NAHASDA) of 1996, as amended, *Sec. 404 Performance Reports*. The regulatory reference is found at 24 CFR Part 1000, sections 512 through 521. Response to the Annual Performance Report is mandatory and is required by Sections 403 and 404 of NAHASDA and by the regulations at 24 CFR 1000.

The information requested does not lend itself to confidentiality.

This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

## Annual Performance Report

Recipients of NAHASDA funds are required to prepare and submit an Annual Performance Report (APR) within 60 days of the end of the program year. The APR shall contain the information required below and narrative statements as needed.

Double-click the **Go** button to move to the section in order to enter data.

	<u>Go</u>
<b>Open Grant</b>	
<b>PART I - Reporting on the One Year Indian Housing Plan</b>	▼
<b>TABLE I -Sources of Funds</b>	▼
<b>TABLE II - Uses of Funds</b>	▼

Part I (including Tables I and II) – One separate part must be submitted for each open grant.

Part II (including Sections A, B, C, and Table III) – This part is not grant specific. A single part is to be prepared and submitted at the end of each program year and will cover all open grants.

Part D (including Table IV) – This part is optional.

**PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)**

One separate Part I (that includes Tables 1 and II) must be submitted for **each** open grant.

**Grant Number:** 11IT0211300

**Enter the date HUD notified you that your IHP was found in compliance:** 05/20/2011 **MM/DD/YYYY**

**Is this the final APR for this grant?** Check one: Yes  No

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

4. Please report on each of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows:

**Note:** Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

Goal # 1

*Goal as identified in the IHP:*

Eligible Activity: (9) New Construction of Homebuyer Units [202(2)]

Building homes that will provide our low- income AN/AI families with a solid foot up in life, by providing them with a decent, safe and energy efficient home.

Objective # 1-1

*Objective as identified in the IHP:*

**OBJECTIVE 1.1:** Budget from each Grant Year to either build or buy a minimum of one new home per eligible low-income AN/AI families residing within the Indian Tribal boundary area, per grant year. Grant funds will be budgeted toward New Construction, but if acquisition is found to be a more desirable prospect, an IHP amendment will be made reflecting such changes through Anchorage ONAP.

**OBJECTIVE 1.2:** Solicit through advertising in public service radio announcements and our local newsletters, to maintain a list of eligible applicants.

**OBJECTIVE 1.3:** Through applications received, build and maintain a list of eligible applicants for the homes we are to either build or purchase.

**OBJECTIVE 1.4:** Homes will be made available on a first come - first received application and upon final output of verification of eligibility. Objective will be to find, verify and place within a home one eligible applicant per grant year.

Performance Objective # 1-1	
	<p><i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i></p> <div style="border: 1px solid black; padding: 5px;"> <p><b>OBJECTIVE 1.1:</b> Further Advertise Housing Programs. The Housing Department will advertise by newsletter, and public service radio announcements, the various programs it offer's to help low income Alaskan Natives and American Indians living within the Ninilchik Service area</p> </div>
Accomplishment (s)	<p><i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i></p> <p>Advertising was done in numerous newsletters with our Homeownership List growing by 3 more needy families during this FY.</p>
No Accomplishment	<p><i>If no progress was made, explain why not and describe what you will do to complete the activities:</i></p>



(Double-Click button to return to top)

Goal # 2	<p><i>Goal as identified in the IHP:</i></p> <p>Promote safe and decent housing through Rehabilitation ~And~ Energy Efficiency through Weatherization.</p>
Objective # 2.1	<p><i>Objective as identified in the IHP:</i></p> <p><b>OBJECTIVE 2.1:</b> Continue to further develop the weatherization program to promote energy efficiency in low-income AN/AI homes that reside within the Tribal Boundary service area. Including but not limited to door &amp; window replacement, skirting, insulation, caulking and sealing leaks. \$2,000.00 limit, once every (5) Five years.</p> <p><b>OBJECTIVE 2.2:</b> Continue to further develop the Mod/Rehab</p>

	program to promote safe and decent homes for low-income AN/AI families living within substandard housing. Including but not limited to wheelchair ramps, foundation repairs, roof repairs, structure alterations, and living space additions. \$30,000.00 Limit once per applicant per household/home
Performance Objective # 2.1-2.4	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	No Performance objective was planned for this FY with these funds.
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>
	No Performance objective was planned for this FY with these funds.



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Goal # 3

	<i>Goal as identified in the IHP:</i>
	<b>Goal 3:</b> Provide Emergency Assistance to prevent homelessness. For verified low-income Alaskan Native or American Indian families residing within our service area.
Objective # 3	
	<i>Objective as identified in the IHP:</i>
	<b>OBJECTIVE 3.1:</b> Provide emergency funds to families who are in danger of becoming homeless through such means as: foreclosure, repossession, rental assistance for a limited time, disconnect or loss of main utilities or lack of primary heating source during the winter months. Funding to assist in obtaining new rental housing because of unsafe or unhealthy

	living conditions caused by or through the home and not caused by or through the occupant. In extreme cases assistance may be issued to help in re-obtaining primary household goods due to loss in fire, earthquake or unexpected circumstances. \$2,000.00 Limit. No more than 3 assists per year or \$2,000.00 total within a 2 year time period.
Performance Objective # 3.1-3.2	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	No Performance objective was planned for this FY with these funds.
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>
	No Performance objective was planned for this FY with these funds.



(Double-Click button to return to top)

Goal # 4

	<i>Goal as identified in the IHP:</i>
	<b>Goal 4:</b> By providing Snow Removal and Sanding of driveways, we are promoting self-independence and safety to our Elders and Disabled families, by allowing them to remain in their homes during the winter months.
Objective # 4.1	
	<i>Objective as identified in the IHP:</i>
	<b>OBJECTIVE 4.1:</b> Advertise and qualify at least 3 low-income AN/AI elderly or the disabled families that have had prior Housing assistance with one of our other Housing Programs to qualify for the Snow-Removal Program. Assistance will only be for their primary home's driveway with snow-removal and/or sanding that will allow them the ability of safe access to

	and from their homes in the winter.
Performance Objective #	
	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
	No Performance objective was planned for this FY with these funds.
Accomplishment (s)	
	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	
	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>
	No Performance objective was planned for this FY with these funds.



(Double-Click button to return to top)

Goal # 5	
	<i>Goal as identified in the IHP:</i>
	<b>Goal 5:</b> Using budgeted Administration funds, the Ninilchik Indian Housing Programs will provide Housing Programs Staff with funding for salaries, travel, consumable and non-consumable supplies and attend trainings that are offered to further educate the Housing Staff with housing related issues needed to provide services to eligible low-income AN/AI within our service area.
Objective # 5.1	
	<i>Objective as identified in the IHP:</i>
	<b>Objective 5.1:</b> Utilizing FY11 Administration funds, we will use these funds to promote open grant Housing Programs, verify eligibility of applicants, provide Housing services and attend a minimum of one training by closing of the grant
Performance Objective #	

	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>  Admin funds were used to promote and provide Housing needs to verified low-income Alaskan Natives and American Indians residing within the Tribal boundary service area.
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

Goal #	<i>Goal as identified in the IHP:</i>
Objective #	<i>Objective as identified in the IHP:</i>
Performance Objective #	<i>Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:</i>
Accomplishment (s)	<i>Progress made toward completion of the goal and objective(s) as they relate to this performance objective:</i>
No Accomplishment	<i>If no progress was made, explain why not and describe what you will do to complete the activities:</i>



(Double-Click button to return to top)

**Repeat this format for each one year goal and objective(s) and performance objective in the IHP for this grant.**



(Double-Click button to return to top)

5. Are you on schedule to complete the 5-year goals identified in your IHP?

Check One: Yes  No

6. If the answer to #2 is no, explain causes for delays and how you plan to modify your program to meet your 5-year goals and objectives.

**Please enter here:**

4. How would you change your programs in general as a result of your experience with the implementation of NAHASDA?

**Please enter here:**

HUD needs to offer full Scholarships including Travel for Tribes that receive under \$500,000.00 a year.

Tribes receiving under \$500,000.00 a year should receive a higher Administrative percent to allow for hiring of additional staff.

With much documentation, proving that the American Indian & Alaskan Native people are the lowest out of all races for safe and decent housing opportunities, we need to have the President and Congress increase funding to NAHASDA instead of continually cutting NAHASDA funding. Thus insuring that Alaskan Native and the American Indian people can enjoy the same housing opportunities as the majority of American people now enjoy.

We also need Congress to further and allow alternative funding sources to work more harmoniously with NAHASDA funds.

**TABLE 1 - SOURCES OF FUNDS**

Grant #: 11IT0211300

Sources of Funds for IHBG Activities (a)	Planned Amount (from the IHP) (b)	Amount Actually Awarded (c)
<b>1. HUD Resources</b>		
a. NAHASDA Block Grant	0	358390
b. NAHASDA Program Income	0	0
c. NAHASDA Title VI (Federal Guarantee)	0	0
d. Section 184 Loan Guarantee	0	0
e. Indian Community Development Block Grant	0	0
f. Drug Elimination	0	0
g. Prior year funds	0	0
h. Other ( <b>explain in narrative</b> )	0	0
<b>2. Existing Program Resources</b>		
a. 1937 Housing Act Programs	0	0
b. Other HUD Programs	0	0
<b>3. Other Federal or State Resources</b>		
a. BIA Home Improvement Program	0	0
b. Other ( <b>explain in narrative</b> )	0	0
<b>4. Private Resources</b>		
a. Tribe	0	0
b. Financial Institution	0	0
c. Other ( <b>explain in narrative</b> )	0	0
<b>5. Other (explain in narrative)</b>	0	0
<b>Total Resources</b>	0	358390

**Narrative:**

1. If column c is less than column b, explain why the planned funds were not realized.

**Please enter here:**



(Double-Click button to return to top)

**TABLE II  
USES OF FUNDS**

Grant #: 11IT0211300

Activity	Budgeted Amount (from the IHP)	Cumulative			
		Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c+d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>					
a. Modernization	0	0	0	0	0
b. Operating	0	0	0	0	0
<b>2. Development</b>					
a. Rental					
i. Construction of new units	0	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	0	0	0	0	0
b. Homeownership					
i. Construction of new units	216712	0	0	0	0
ii. Acquisition	0	0	0	0	0
iii. Rehabilitation	60000	0	0	0	0
<b>3. Housing Services</b>	10000	0	0	0	0
<b>4. Housing Management Services</b>	0	0	0	0	0
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0
<b>7. Planning &amp; Administration</b>	71678	32508	0	32508	9
<b>8. Reserves</b>	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0
<b>Total</b>	<b>358390</b>	<b>32508</b>	<b>0</b>	<b>32508</b>	<b>9</b>

**Table II (continued):**

Activity	Number of units planned (from the IHP)	Number of units completed	Number of units started not completed	Cumulative		
				Number of families assisted		
(a)	(g)	(h)	(i)	low-income Indian families	non low-income Indian families	non-Native American
				(j)	(k)	(l)
<b>1. Indian Housing Assistance (1937 Housing Act units)</b>						
<b>a. Modernization</b>	0	0	0	0	0	0
<b>b. Operating</b>	0	0	0	0	0	0
<b>2. Development</b>						
<b>a. Rental</b>						
<b>i. Construction of new units</b>	0	0	0	0	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	0	0	0	0	0	0
<b>b. Homeownership</b>						
<b>i. Construction of new units</b>	1	0	0	0	0	0
<b>ii. Acquisition</b>	0	0	0	0	0	0
<b>iii. Rehabilitation</b>	3	0	0	0	0	0
<b>3. Housing Services</b>						
<b>4. Housing Management Services</b>						
<b>5. Crime Prevention &amp; Safety</b>	0	0	0	0	0	0
<b>6. Model Activities</b>	0	0	0	0	0	0
<b>7. Planning &amp; Administration</b>						
<b>8. Reserves</b>	0	0	0	0	0	0
<b>9. Other</b>	0	0	0	0	0	0
<b>Total</b>	4	0	0	0	0	0

**Narrative:**

1. Column (a), line item # 8, Reserves: Identify the purpose for the funds you placed in this category.

**Please enter here:**

N/A

2. Explain any unexpected cost overruns associated with IHBG funds.

**Please enter here:**

6. Investments:

Date HUD approved: MM/DD/YYYY

Amount approved for investment:

Amount of IHBG funds (principal only) invested as of this reporting period end date:



(Double-Click button to return to top)

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## PART II - REPORTING ON PROGRAM YEAR ACCOMPLISHMENTS

This Part is not grant specific. A single Part II consisting of Sections A through D (including Table III), is to be prepared and submitted at the end of each program year and will cover all open grants.

### SECTION A - Monitoring

- I. Self Monitoring: Sec 403(b) of the NAHASDA statute and 1000.502 of the program regulations require that the recipient **and** the tribe are to be involved in monitoring activities. You are responsible for monitoring your grant activities to ensure compliance with NAHASDA and its implementing regulations, and for monitoring the performance goals included under the IHP. In addition, if you are the TDHE, the tribe is responsible for monitoring your programmatic performance for compliance with the IHP, its stated goals and objectives, and the NAHASDA statute and its implementing regulations.

If you are a tribe reporting as the recipient, answer questions 1, 2, and 5. If you are a TDHE, answer all questions in this part.

1. Briefly describe the self monitoring systems and internal control procedures you used and those you implemented during the past year to assure that program activities comply with NAHASDA and its program regulations.

**Please enter here:**

Self-Monitoring is in place and in our policies. It is formally conducted once a year. But we have found that we are constantly monitoring the Housing Programs throughout the year. If a problem is noticed, it is addressed immediately in quickest manner in regards of solving the problem, with full intentions of addressing the problem, and preventing problem from happening again.

This year HUD did an on-sight audit, which disclosed some areas of discrepancies on how our current Self Monitoring disclosed all the needed information for an full and complete report. The Tribe did resolve their areas of concerns, but is also looking into how to better improve the current way of conducting the Self Monitoring, to better collect the information needed to better evaluate all programs and all the different departments and the staff that are involved with the operations of the Tribal Housing Programs.

2. If you are a tribe or a TDHE reporting as the recipient:

- a. List the activities you monitored:

**Please enter here:**

Policies Reviews, Programs Reviews, Employee Reviews, Applications Reviews, Finance Reviews, Any Complaints, Are application being processed in timely manner, Environmental Review being conducted and conducted properly.

b. Describe the results of each monitoring activity:

**Please enter here:**

Policy Review:

Policy changes that were made in FY-11.

Small purchases.

1. The Tribe now has policies in place that allows purchases under \$5000.00 to be made informally.
2. A Relocation Policy has been placed within the policies on how to relocate families that could be displaced due to work done on homes that will require them to be place elsewhere temporarily.
3. Policy in place for Debarred and Suspended Contractors.

Program Review:

*No problems found.*

Applications Reviews:

*No problems found.*

Finance Reviews.

*No problems found*

Procurement

The Procurement Department was moved under the Finance Department supervision in hopes of relieving workload and to have all purchases and payments of purchases within the same department.

Procurement Department now tracks the Total Development Costs associated with the different Program requirements.

A pre-costs annulus of how much a project might cost prior to being put out to bid is now being done.

A better understanding of documenting how contractors are awarded contracts is in place.

Collections.

*No problems found.*

Any Complaints.

*No complaints were logged this fiscal year.*

Application processing in timely manner:

*No problems found*

Environmental Review:

*Environmental Reviews were done using the HUD "Statutory Worksheet", with all Compliance Factors having been filled out appropriately, with respective back up for making such determinations. All had authorized Responsible Official signatures and date prior to appropriation of funds.*

c. Describe any required corrective action:

**Please enter here:**

Corrective actions were listed above. The Housing Programs and NTC Staff are working on implementing a better serving Self Monitoring guide for use in the future. This will be impliminted in FY12.

3. If you are a TDHE (in addition to answering #2)

d. Describe the procedures the tribe used to monitor your affordable housing activities:

**Please enter here:**

N/A

e. List your activities the tribe monitored:

**Please enter here:**

N/A

f. Describe the results of the activities the tribe monitored:

**Please enter here:**

N/A

g. Describe any corrective action required:

**Please enter here:**

N/A

4. If you are a TDHE, describe any issues regarding your program activities that were referred to the

tribe by HUD, an auditor, etc. and your responses to them.

**Please enter here:**

N/A
-----

5. Describe any monitoring activities you conducted of your sub-recipients.

**Please enter here:**

The Ninilchik Indian Housing Programs does not have any sub-recipients.
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II. **Inspection of Units:** Per 403(b) of NAHASDA, a monitoring program must include an on-site inspection of all housing units assisted with NAHASDA funds and 1937 Housing Act funds. Use Table III to record the results of the assisted housing units inspected in this reporting period.

**TABLE III - INSPECTION OF ASSISTED HOUSING**

Activity	Total number of Units	Units Inspected				
		Total number of units Inspected (total d through g)	Number of units in standard condition	Number of units needing rehabilitation (costing less than \$20,000)	Number of units needing rehabilitation (costing more than \$20,000)	Number of units needing to be replaced
(a)	b.	c.	d.	e.	f.	g.
<b>1. 1937 Housing Act funded units:</b>						
a. Mutual Help	0	0	0	0	0	0
b. Low Rent	0	0	0	0	0	0
c. Turnkey III	0	0	0	0	0	0
d. Other	0	0	0	0	0	0
<b>2. NAHASDA funded units:</b>						
a. Owned or Managed by Recipient:	0	0	0	0	0	0
b. Homeownership	9	9	9	0	0	0
c. Rental	2	2	2	0	0	0
d. Temporary housing	0	0	0	0	0	0
e. Other	0	0	0	0	0	0
<b>Total</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Narrative:**

1. Describe your plan of action for complying with your inspection policy:

**Please enter here:**

Inspections on homes owned through our Homeownership Program are formally inspected prior to applicant taking residence of the home and then are inspected on a yearly basis thereafter until conveyance of home.

Rental Properties were inspected by licensed inspector after the completion of construction and given a certificate of occupancy.

Yearly inspections shall be conducted on each apartment with a full inspected in the summer. With quick visual inspection in the fall while turning ceiling fans over to the winter mode and installing Smoke Alarm batteries.

2. If applicable, explain why all units were not inspected:

**Please enter here:**

N/A- All properties were inspected

3. Describe the process you use to perform inspections on units you do not own or manage which are assisted with IHBG funds:

**Please enter here:**

On Rehabs of homes we use a certified building engineer to ensure that everything is done to local and state codes.

On Weatherization where applicants do their own work, inspections are done by Housing Staff to insure that all materials obtained for the client, was used on the said project.



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**SECTION B - Audits**

Per 24 CFR 1000.544, IHBG recipients must comply with the requirements of the Single Audit Act and OMB Circular A-133 which require annual audits of recipients that expend Federal funds equal to or in excess of an amount specified by the U.S. Office of Management and Budget. (Currently set at \$300,000). Audit reports are to be submitted to HUD within 30 days after receipt or nine months after the end of the audit period (whichever is soonest). Per 24 CFR 1000.548, if a copy of the audit has not already been submitted, it must be submitted with the APR.

1. For this reporting period, did you expend Federal funds equal to or more than \$300,000?

Check One: **Yes**  **No**

2. If the audit is not submitted with this APR, the time period your last audit was covered is **02/28/2011** MM/DD/YYYY.

3. If you are a TDHE, will your housing activities be included in the tribe's audit (in which case you will not be submitting an audit for this period)?

Check One: **Yes**  **No**

4. If the answer to #3 is "No", have you submitted your latest audit report to the tribe in accordance with 24 CFR 1000.550?

Check One: **Yes**  **No**



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### SECTION C - Public Accountability:

1. Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD per 24 CFR 1000.518?

Check One: **Yes**  **No**

2. If you are a TDHE, did you submit this APR to the tribe per 24 CFR 1000.512?

Check One: **Yes**  **No**

3. If you answered "No" to question #1 and/or question #2, provide an explanation as to why not and indicate when you will do so.

**Please enter here:**

4. Summarize any comments received from citizens:

**Please enter here:**

**No Comments Received.**

5. Summarize any comments received from the tribe if applicable:

**Please enter her**

**No Comments Received.**



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**SECTION D - Jobs Created by NAHASDA**

SUBMISSION OF THIS TABLE IS OPTIONAL. The information provided in this table may be used to respond to inquiries from Congress, other Federal agencies, and the public regarding the impact of the IHBG Program.

**Table IV - Jobs Created by NAHASDA**

	<b>Number of Permanent Positions Created</b>	<b>Number of Temporary Positions Created</b>	<b>Number of Positions needed to implement NAHASDA</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>
Indian Housing Block Grant Assistance	1	6	2 or more Full Time

**Narrative:**

**Please enter here**

These positions listed above are **not** including the many jobs created through the use of NAHASDA funds by the Contractors, Sub Contractors and their helpers. These are extremely needed to fully implement NAHASDA through our Housing Programs due to not having the capability of administering a Force Account at this time.



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